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ABSTRACT

Designed as a reference tool for faculty, staff, researchers, and proposal writers, this fact book compiles 1986-87 institutional statistical data (in 49 tables) on academic, student, and administrative affairs at Ponce Technological University College (PTUC). The first section focuses on academic areas, presenting information on enrollment by program, degree level, status, and sex; sources, achievement test scores, family income, and father's education of incoming freshmen; enrollment of transfer students from other institutions; distribution of suspended or probationary students by major; degrees awarded by program; distribution of full-time equivalent (FTE) faculty by program; faculty promotions, tenure, leaves, contract types, and average teaching load; institutionally supported projects and scientific research; audiovisual budget, resources, and use; distribution of service orders; and library expenditures, resources, use, and personnel. Next, the section on student affairs provides information on financial aid awards, funds granted to students by private donors, use of counseling services by high school students, services offered by the orientation office, sports events, and extracurricular activities. The final section covers administrative concerns, including facility use, budget distribution, salaries of student services and other personnel, distribution of equipment and supply costs by program, and utilities costs. (EJV)

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University of Puerto Rico
Regional Colleges Administration
Ponce Technological University College
Office of Planning and Institutional Research

FACT BOOK
1986-87

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IC 880 308

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TABLE OF CONTENTS

	Page
INTRODUCTION	i
ACADEMIC AFFAIRS	
DISTRIBUTION OF TOTAL ENROLLMENT* BY PROGRAM, SEX, AND LEVEL 1986-87	1
DISTRIBUTION OF ENROLLMENT BY DEGREE LEVEL, STATUS, AND SEX OF THE FIRST SEMESTER FOR THE ACADEMIC YEAR 1986-87	2
DISTRIBUTION OF ENROLLMENT BY DEGREE LEVEL, STATUS, AND SEX OF THE SECOND SEMESTER FOR THE ACADEMIC YEAR 1986-87	3
DISTRIBUTION OF ENROLLMENT BY PROGRAM AND SEX OF THE FIRST SEMESTER FOR THE ACADEMIC YEAR 1986-87	4
DISTRIBUTION OF ENROLLMENT BY PROGRAM AND SEX OF THE SECOND SEMESTER FOR THE ACADEMIC YEAR 1986-87	5
DISTRIBUTION OF FULL TIME ENROLLMENT BY SEX AND PROGRAM FOR THE ACADEMIC YEAR 1986-87	6
DISTRIBUTION OF FULL TIME EQUIVALENT* ENROLLMENT BY PROGRAM FOR THE ACADEMIC YEAR 1986-87	7
FULL TIME EQUIVALENT ENROLLMENT AND PERCENTAGE TOTAL ENROLLMENT FOR ACADEMIC YEAR 1986-87	8
TOTAL ENROLLMENT PER PROGRAMS AND PERCENTS OF THE FIRST SEMESTER FOR THE ACADEMIC YEAR 1986-87	9
DISTRIBUTION OF TOTAL ENROLLMENT PER PROGRAMS AND PERCENTS OF THE SECOND SEMESTER FOR THE ACADEMIC YEAR 1986-87	10
FULL TIME AND PART TIME EQUIVALENT ENROLLMENT AND PERCENTAGE ENROLLMENT FOR ACADEMIC YEAR 1986-87	11
TOTAL ENROLLMENT PER PROGRAM AND SEX FOR THE FIRST SEMESTER 1986-87	12
TOTAL ENROLLMENT PER PROGRAM AND SEX FOR THE SECOND SEMESTER 1986-87	13

Page

DISTRIBUTION OF INCOMING STUDENTS OF THE FIRST SEMESTER FOR THE ACADEMIC YEAR 1986-87..... 14

DISTRIBUTION OF INCOMING STUDENTS OF THE SECOND SEMESTER FOR THE ACADEMIC YEAR 1986-87..... 15

DISTRIBUTION OF INCOMING FRESHMEN BY CEEB* ACHIEVEMENT TESTS RESULTS FOR THE ACADEMIC YEAR 1986-87..... 16

DISTRIBUTION OF INCOMING FRESHMEN BY CEEB* RESULTS FOR THE ACADEMIC YEAR 1986-87..... 17

DISTRIBUTION OF INCOMING FRESHMEN BY FAMILY AVERAGE YEARLY INCOME FOR THE ACADEMIC YEAR 1986-87..... 18

DISTRIBUTION OF INCOMING FRESHMEN BY GENERAL INDEX FOR THE ACADEMIC YEAR 1986-87..... 19

DISTRIBUTION OF INCOMING FRESHMEN BY HIGH SCHOOL AVERAGE FOR THE ACADEMIC YEAR 1986-87..... 20

DISTRIBUTION OF INCOMING FRESHMEN BY FATHER'S EDUCATION FOR THE ACADEMIC YEAR 1986-87..... 21

APPLICATIONS, ADMISSIONS, AND ENROLLMENT OF TRANSFER STUDENTS FROM OTHER INSTITUTIONS TO CUTPO BY INSTITUTIONS, FOR THE ACADEMIC YEAR 1986-87..... 22

DISTRIBUTION OF SUSPENDED STUDENTS OR ON CONDITIONAL RETENTION DUE TO ACADEMIC DEFICIENCIES BY FACULTY AND YEAR OF CLASSIFICATION 1986-87..... 23

DEGREES CONFERRED BY FACULTY, PROGRAM, AND SEX FOR THE ACADEMIC YEAR 1986-87 24

DISTRIBUTION OF FULL TIME EQUIVALENT FACULTY PER PROGRAM..... 25

DISTRIBUTION OF PROMOTIONS AND TENURES GRANTED TO FACULTY FOR ACADEMIC YEAR 1986-87..... 26

FACULTY PROFILE 1986-87..... 27

DISTRIBUTION OF LEAVES AND ECONOMIC ASSISTANCE GRANTED TO FACULTY FOR THE YEAR 1986-87..... 28

Page

DISTRIBUTION OF FACULTY AVERAGE TEACHING BY PROGRAM FOR THE ACADEMIC YEAR 1986-87..... 29

ANALYSIS OF INSTITUTIONALLY SUPPORTED PROJECTS AND SCIENTIFIC RESEARCH IN THE YEAR 1986-87..... 30

DISTRIBUTION OF AUDIOVISUAL BUDGET..... 31

DISTRIBUTION OF AUDIOVISUAL RESOURCES..... 32

DISTRIBUTION OF USE OF AUDIOVISUAL RESOURCES..... 33

DISTRIBUTION OF SERVICE ORDERS BY DEPARTMENT AND OFFICE..... 34

DISTRIBUTION OF LIBRARY RESOURCES EXPENDITURES FOR THE YEAR 1986-87..... 35

DISTRIBUTION OF LIBRARY RESOURCES FOR THE ACADEMIC YEAR 1986-87..... 36

DISTRIBUTION OF USE OF LIBRARY RESOURCES..... 37

LIBRARY PERSONNEL..... 39

STUDENTS AFFAIRS

DISTRIBUTION OF FINANCIAL AID FOR THE ACADEMIC YEAR 1986-87... 40

DISTRIBUTION OF FUNDS GRANTED TO STUDENTS BY PRIVATE DONORS 1986-87..... 41

DISTRIBUTION OF HIGH SCHOOL STUDENTS AT CUTPO COUNSELLING SESSIONS 1986-87..... 42

SERVICES OFFERED BY THE ORIENTATION OFFICE FOR THE ACADEMIC YEAR 1986-87..... 43

SPORTS ACTIVITIES ACCOMPLISHED BY THE RECREATION AND INTRAMURAL SPORTS PROGRAM DURING ACADEMIC YEAR 1986-87..... 44

ACTIVITIES HELD DURING ACADEMIC YEAR 1986-87..... 45

ADMINISTRATIVE AFFAIRS

DISTRIBUTION OF TOTAL NET AREA - PHYSICAL FACILITIES IN USE IN THE COLLEGE FOR THE ACADEMIC YEAR 1986-87..... 48

Page

DISTRIBUTION OF BUDGET BY CATEGORY 1986-87..... 49

DISTRIBUTION OF SALARY COSTS OF CUTPO'S PERSONNEL
FOR THE ACADEMIC YEAR 1986-87..... 50
DEANSHIP OF STUDENTS AFFAIRS
DEANSHIP OF ADMINISTRATIVE AFFAIRS
DEANSHIP OF ACADEMIC AFFAIRS

DISTRIBUTION OF EQUIPMENT AND SUPPLY COSTS PER PROGRAM
1986-87..... 56

DISTRIBUTION OF UTILITIES COST BY CATEGORY 1986-87..... 57

INTRODUCTION

With the publication of "Fact Book 1986-87", the Planning and Institutional Research Office, at Ponce Technological University College, continues working on a project started several years ago. This annual publication's main objective is to compile and provide statistical information in a synthesized manner about different areas of the Ponce Technological University College (CUTPO).

The contents of this study includes information on students, as well as information in the academic and administrative areas. It has specific information on enrollment, faculty, library, and services offered by the offices who render student services. It also includes information on administrative aspects, such as personnel salaries and budget distribution, among others. The sources for the compiled statistical information are several.

We would like to acknowledge the cooperation received from different offices at CUTPO, who have contributed in one way or another to make this publication possible. We know that this document has valuable information which can be used by researchers, students, administrators, and the general community.

We invite our readers to make suggestions and comments to our office, in order that we can respond with greater rigour and satisfaction to your needs.

Our special thanks go to Mrs. Carmen Gutiérrez, our office secretary, who has placed special efforts to complete this document and to present it more appealing and attractive.

ACADEMIC AFFAIRS

Table 1

DISTRIBUTION OF TOTAL ENROLLMENT* BY PROGRAM, SEX, AND LEVEL

1986-87

PROGRAMS	FIRST YEAR		SECOND YEAR		THIRD YEAR		FOURTH YEAR		OTHER		SUBTOTAL				TOTAL
	M	F	M	F	M	F	M	F	M	F	M	%	F	%	
											815	38	1,321	62	2,136
Allied Health	11	59	28	164	--	--	--	--			39	15	223	85	262
a) Occupational Therapy (Tech.)	4	22	2	37	--	--	--	--			6		59		65
b) Physical Therapy (Tech.)	5	21	16	81	--	--	--	--			21		102		123
c) Transfer Program	2	16	10	46	--	--	--	--			12		62		72
Business Administration	43	72	92	105	12	14	33	35			180	44	226	56	406
a) Technical Program	43	72	92	105	--	--	--	--			135	--	177	--	312
b) Four Year Program	--	--	--	--	12	14	33	35			45		49		94
Computer Science	25	27	43	35	13	8	14	14			95	53	84	47	179
a) Technical Program	25	27	43	35	--	--	--	--			68		62		130
b) Four Year Program	--	--	--	--	13	8	14	14			27		22		49
Education	11	38	23	93	1	18	7	23			42	20	172	80	214
a) Technical Program	0	6	5	44	--	--	--	--			5		50		55
b) Transfer Program	11	32	18	49	--	--	--	--			29		81		110
c) Four Year Program	--	--	--	--	1	18	7	23			8		41		49
Engineering	104	27	123	35	--	--	--	--			227	79	62	21	289
a) Construction Technology	25	7	19	4	--	--	--	--			44		11		55
b) Drafting Technology	22	10	27	7	--	--	--	--			49		17		66
c) Industrial Technology	46	4	44	16	--	--	--	--			90		20		110
d) Transfer Program	11	6	33	8	--	--	--	--			44		14		58
Humanities															
a) Transfer Program	7	25	5	17	--	--	--	--			12	22	42	78	54
Natural Science															
a) Transfer Program	88	129	97	144	--	--	--	--			185	40	273	60	458
Secretarial Science	0	32	0	95	0	26	0	23			0	0	176	100	176
a) Technical Program	0	32	0	95	--	--	--	--			0	--	127		127
b) Four Year Program	--	--	--	--	0	26	0	23			0	--	49		49
Social Science	16	32	12	22	--	--	--	--			28	34	54	66	82
Other Programs	--	--	--	--	--	--	--	--			7	44	9	56	16

*First Semester Enrollment

SOURCE: Registrar's Office, CUTPO

TABLE 2

DISTRIBUTION OF ENROLLMENT BY DEGREE LEVEL, STATUS, AND SEX
OF THE FIRST SEMESTER FOR THE ACADEMIC YEAR 1986-87

PROGRAMS	TOTAL ENROLLMENT			FULL TIME			PART TIME		
	T	M	F	T	M	F	T	M	F
Associate (Technical)	1043	418	625	1004	401	603	39	17	22
Transfer	836	310	526	824	307	517	12	3	9
Baccalaureate	241	80	161	191	69	122	50	11	39
Unclassified	16	9	9	5	1	4	11	6	5
TOTAL	2,136	815	1,321	2024	778	1246	112	37	75

SOURCE: Registrar's Office, CUTPO.

TABLE 3

DISTRIBUTION OF ENROLLMENT BY DEGREE LEVEL, STATUS, AND SEX
OF THE SECOND SEMESTER FOR THE ACADEMIC YEAR 1986-87

PROGRAMS	TOTAL ENROLLMENT			FULL TIME			PART TIME		
	T	M	F	T	M	F	T	M	F
Associate (Technical)	972	375	597	1004	401	603	39	17	22
Transfer	761	286	475	824	307	517	12	3	9
Baccalaureate	272	88	184	191	69	122	50	11	39
Unclassified	21	7	14	5	1	4	11	6	5
TOTAL	2,026	756	1,270	2,024	778	1,246	112	37	75

SOURCE: Registrar's Office, CUTPO.

TABLE 4

DISTRIBUTION OF ENROLLMENT BY PROGRAM AND SEX
OF THE FIRST SEMESTER FOR THE ACADEMIC YEAR 1986-87

PROGRAM	T	M	F
TOTAL	2,136	815	1,321
I. Allied Health	262	39	223
a) Occupational Therapy	65	6	59
b) Physical Therapy	123	21	102
c) Transfer Program	72	12	62
II. Business Administration	406	180	226
a) Two Year Program	312	135	177
b) Four Year Program	94	45	49
III. Computer Science	179	95	84
a) Two Year Program	130	68	62
b) Four Year Program	49	27	22
IV. Education	214	42	172
a) Elementary Education	55	5	50
b) Transfer Program	110	29	81
c) Four Year Program	49	8	41
V. Engineering	289	227	62
a) Construction Technology	55	44	11
b) Drafting Technology	66	49	17
c) Industrial Technology	110	90	20
d) Transfer Program	58	44	14
VI. Humanities			
a) Programa de Traslado	54	12	42
VII. Natural Science			
a) Transfer Program	458	185	273
VIII. Secretarial Science	176	0	176
a) Two Year Program	127	0	127
b) Four Year Program	49	0	49
IX. Social Science			
a) Transfer Program	82	22	66
X. Other Programs	16	7	9

SOURCE: Registrar's Office, CUTPO.

TABLE 5

DISTRIBUTION OF ENROLLMENT BY PROGRAM AND SEX
OF THE SECOND SEMESTER FOR THE ACADEMIC YEAR 1986-87

PROGRAM	T	M	F
TOTAL	2,026	756	1,270
I. Allied Health	254	32	222
a) Occupational Therapy	58	6	52
b) Physical Therapy	130	18	112
c) Transfer Program	66	8	58
II. Business Administration	383	168	215
a) Two Year Program	288	125	163
b) Four Year Program	95	43	52
III. Computer Science	164	88	76
a) Two Year Program	108	56	52
b) Four Year Program	56	32	24
IV. Education	214	48	166
a) Elementary Education	58	9	49
b) Transfer Program	86	26	60
c) Four Year Program	70	13	57
V. Engineering	259	203	56
a) Construction Technology	44	32	12
b) Drafting Technology	63	49	14
c) Industrial Technology	96	79	17
d) Transfer Program	56	43	13
VI. Humanities			
a) Transfer Program	54	14	40
VII. Natural Science			
a) Transfer Program	420	168	252
VIII. Secretarial Science	178	1	177
a) Two Year Program	127	1	126
b) Four Year Program	51	0	51
IX. Social Science			
a) Transfer Program	79	27	52
X. Other Programs	21	7	14

SOURCE: Registrar's Office, CUTPO.

TABLE 6

DISTRIBUTION OF FULL TIME ENROLLMENT BY SEX AND PROGRAM
FOR THE ACADEMIC YEAR 1986-87

PROGRAM	1ST. SEMESTER			2ND. SEMESTER		
	T	M	F	T	M	F
Total	2,024	778	1,246	1,867	704	1,163
I. Allied Health	250	37	213	239	31	208
a) Occupational Therapy	63	6	57	55	6	49
b) Physical Therapy	114	19	95	122	17	105
c) Transfer Program	73	12	61	62	8	54
II. Business Administration	377	166	211	348	153	195
a) Two Year Program	300	129	171	273	120	153
b) Four Year Program	77	37	40	75	33	42
III. Computer Science	167	87	80	149	81	68
a) Two Year Program	124	63	61	103	54	49
b) Four Year Program	43	24	19	46	27	19
IV. Education	206	41	165	201	47	154
a) Elementary Education	54	4	50	55	8	47
b) Transfer Program	107	29	78	84	26	58
c) Four Year Program	45	8	37	62	13	49
V. Engineering	284	224	60	248	196	52
a) Construction Technology	54	43	11	43	31	12
b) Drafting Technology	66	49	17	61	48	13
c) Industrial Technology	106	88	18	90	75	15
d) Transfer Program	58	44	14	54	42	12
VI. Humanities						
a) Transfer Program	54	12	42	52	13	39
VII. Natural Science						
a) Transfer Program	451	183	268	398	156	242
VIII. Secretarial Science	149	0	149	149	1	148
a) Two Year Program	123	0	123	116	1	115
b) Four Year Program	26	0	26	33	0	33
IX. Social Science						
a) Transfer Program	81	27	54	78	26	52
X. Other Program	5	1	4	5	0	5

SOURCE: Registrar's Office, CUTPO.

TABLE 7

DISTRIBUTION OF FULL TIME EQUIVALENT* ENROLLMENT BY PROGRAM
FOR THE ACADEMIC YEAR 1986-87

PROGRAM	FIRST SEMESTER	SECOND SEMESTER
I. Allied Health	257.3	472.9
a) Occupational Therapy	64.3	56.4
b) Physical Therapy	119.3	127.1
c) Transfer Program	73.7	289.4
II. Business Administration	384.0	362.1
a) Two Year Program	306.0	279.4
b) Four Year Program	78.0	82.7
III. Computer Science	202.4	155.8
a) Two Year Program	127.0	105.6
b) Four Year Program	75.4	50.2
IV. Education	209.4	208.3
a) Elementary Education	54.4	56.3
b) Transfer Program	108.0	84.9
c) Four Year Program	47.0	67.1
V. Engineering	286.2	253.9
a) Construction Technology	54.2	43.6
b) Drafting Technology	66.0	61.9
c) Industrial Technology	108.0	93.1
d) Transfer Program	58.0	55.3
VI. Humanities		
a) Transfer Program	54.0	53.1
VII. Natural Science		
a) Transfer Program	455.0	411.9
VIII. Secretarial Science	161.0	162.7
a) Two Year Program	125.0	122.4
b) Four Year Program	36.0	40.3
IX. Social Science		
a) Transfer Program	81.5	78.4
X. Other Pograms	8.3	9.9

*Full Time Equivalent based on 16 credits.

SOURCE: Registrar's Office, CUTPO.

TABLE 8

FULL TIME EQUIVALENT ENROLLMENT AND PERCENTAGE TOTAL ENROLLMENT FOR ACADEMIC YEAR 1986-87

SEMESTER	TOTAL ENROLLMENT	FULL TIME EQUIVALENT ENROLLMENT	PER CENT
First Semester	2,136	2,069	96.9
Second Semester	2,026	1,944	96.0

SOURCE: Registrar's Office, CUTPO.

TABLE 9

TOTAL ENROLLMENT PER PROGRAMS AND PERCENTS OF THE FIRST SEMESTER FOR THE ACADEMIC YEAR 1986-87

PROGRAMS	ENROLLMENT	PERCENT
Associate (Technical)	1043	48.8
Transfer	836	39.1
Baccalaureate	241	11.3
Unclassified	16	.8
TOTAL	2,136	100

SOURCE: Registrar's Office, CUTPO.

TABLE 10

DISTRIBUTION OF TOTAL ENROLLMENT PER PROGRAMS AND PERCENTS OF THE SECOND SEMESTER FOR THE ACADEMIC YEAR 1986-87

PROGRAMS	ENROLLMENT	PERCENT
Associate (Technical)	972	48.0
Transfer	761	37.6
Baccalaureate	272	13.4
Unclassified	21	1.0
TOTAL	2,026	100.0

SOURCE: Registrar's Office, CUTPO

TABLE 11

FULL TIME AND PART TIME EQUIVALENT ENROLLMENT AND
PERCENTAGE ENROLLMENT FOR ACADEMIC YEAR 1986-87

SEMESTERS	TOTAL ENROLLMENT	REGULAR ENROLLMENT	PERCENT	IRREGULAR ENROLLMENT	PERCENT
1st. Semester	2,136	2,024	94.8	112	5.2
2nd. Semester	2,026	1,867	92.2	159	7.8

SOURCE: Registrar's Office, CUTPO.

TABLE 12

TOTAL ENROLLMENT PER PROGRAM AND SEX FOR THE FIRST SEMESTER 1986-87

PROGRAMS	TOTAL ENROLLMENT		
	TOTAL	M	F
Associate (Technical)	1043	418	625
Transfer	836	310	526
Baccalaureate	241	80	161
Unclassified	16	7	9
TOTAL	2,136	815	1,321

SOURCE: Registrar's Office, CUTPO.

TABLE 13

TOTAL ENROLLMENT PER PROGRAM AND SEX FOR THE SECOND SEMESTER 1986-87

PROGRAMS	TOTAL ENROLLMENT		
	TOTAL	M	F
Associate (Technical)	972	375	597
Transfer	761	286	475
Baccalaureate	272	88	184
Unclassified	21	7	14
TOTAL	2,026	756	1,270

SOURCE: Registrar's Office, CUTPO.

TABLE 14

DISTRIBUTION OF INCOMING STUDENTS OF THE FIRST SEMESTER
FOR THE ACADEMIC YEAR 1986-87

CATEGORY	TOTAL
High School Graduates	746
State System Transfers	12
Other transfers	26
TOTAL	784

SOURCE: Registrar's Office, CUTPO.

TABLE 15

DISTRIBUTION OF INCOMING STUDENTS OF THE SECOND SEMESTER
FOR THE ACADEMIC YEAR 1986-87

CATEGORY	TOTAL
High School Graduates	0
State System Transfers	12
Other transfers	29
TOTAL	41

SOURCE: Registrar's Office, CUTPO.

TABLE 16

DISTRIBUTION OF INCOMING FRESHMEN BY CEEB* ACHIEVEMENT TESTS RESULTS FOR THE ACADEMIC YEAR 1986-87

AREA	SCORE						
	0-200	201-300	301-400	401-500	501-600	601-700	701-800
Spanish	50	0	30	256	313	95	2
Mathematics	50	0	17	202	318	147	12
English	51	0	154	354	124	59	4
TOTAL	151	0	201	812	755	301	18

*College Entrance Examination Board.

SOURCE: Computer Center, Regional Colleges Administration.

TABLE 17

DISTRIBUTION OF INCOMING FRESHMEN BY CEEB* RESULTS
FOR THE ACADEMIC YEAR 1986-87

AREA	SCORE						
	0-200	201-300	301-400	401-500	501-600	601-700	701-800
Mathematics	50	-	15	210	330	130	11
Verbal	50	-	27	254	338	73	4
TOTAL	100	-	42	464	668	203	15

*College Entrance Examination Board.

SOURCE: Computer Center, Regional Colleges Administration.

TABLE 18

DISTRIBUTION OF INCOMING FRESHMEN BY FAMILY AVERAGE YEARLY INCOME
FOR THE ACADEMIC YEAR 1986-87

AVERAGE YEARLY INCOME	TOTAL OF STUDENTS	PERCENT
$ 500 or less	10	1.34
501 - 749	9	1.20
750 - 999	11	1.47
1,000 - 1,499	26	3.48
1,500 - 1,999	18	2.41
2,000 - 2,999	49	6.56
3,000 - 3,999	54	7.23
4,000 - 4,999	54	7.23
5,000 - 7,499	131	17.56
7,500 - 9,999	105	14.07
10,000 - 12,499	92	12.33
12,500 - 14,999	34	4.55
15,000 - 17,499	33	4.42
17,500 - 19,999	32	4.28
20,000 o más	2	.26
Incomplete records	86	11.52
TOTAL	746	100.00

SOURCE: Computer Center, Regional Colleges Administration.

TABLE 19

DISTRIBUTION OF INCOMING FRESHMEN BY GENERAL INDEX
FOR THE ACADE 'IC YEAR 1986-87

GENERAL INDEX	TOTAL OF STUDENTS	PERCENT
From: 1 to 50	0	0
51 - 100	0	0
101 - 150	2	.26
151 - 200	157	21.04
201 - 250	361	48.39
251 - 300	159	21.31
301 - 350	16	2.14
351 - 400	0	0
Incomplete records	51	6.83
TOTAL	746	100.00

SOURCE: Computer Center, Regional Colleges Administration.

TABLE 20

DISTRIBUTION OF INCOMING FRESHMEN BY HIGH SCHOOL AVERAGE
FOR THE ACADEMIC YEAR 1986-87

AVERAGE RANGE	TOTAL OF STUDENTS	PERCENT
4.00 - 3.50	131	17.56
3.49 - 3.00	262	35.12
2.99 - 2.50	228	30.56
2.49 - 2.00	74	9.91
1.99 - 0.00	5	.67
Incomplete records	46	6.16
TOTAL	746	100.00

SOURCE: Computer Center, Regional Colleges Administration.

TABLE 21

DISTRIBUTION OF INCOMING FRESHMEN BY FATHER'S EDUCATION
FOR THE ACADEMIC YEAR 1986-87

FATHER'S EDUCATION	TOTAL STUDENTS	PERCENT
None	88	11.79
Grades 1 - 6	85	11.39
Grades 7 - 9	73	9.78
Grades 10 - 12	265	35.52
Baccalaureate credits	62	8.31
Associate degree	17	2.27
Baccalaureate	81	10.85
Post Graduate	36	4.82
Incomplete records	39	5.22
TOTAL	746	100.00

SOURCE: Computer Center, Regional Colleges Administration.

TABLE 22

APPLICATIONS, ADMISSIONS, AND ENROLLMENT OF
TRANSFER STUDENTS FROM OTHER INSTITUTIONS TO CUTPO
BY INSTITUTIONS, FOR THE ACADEMIC YEAR 1986-87

INSTITUTIONS	APPLIED		ADMITTED		ENROLLED	
	1rst. Sem.	2nd. Sem.	1rst. Sem.	2nd. Sem.	1rst. Sem.	2nd. Sem.
Catholic University	31	26	21	17	15	14
Interamerican University	11	20	7	9	7	5
Sacred Heart University	1	1	1	0	1	0
Ponce Technological Institute	5	1	4	1	3	1
World University	1	1	1	0	0	0
Antillan College	1	0	1	0	0	0
U. S. Institutions	1	10	0	8	0	6
South American Institutions	1	0	0	0	0	0
Caribbean University	0	1	0	1	0	1
Seville Medical School	0	1	0	1	0	1
P. R. Technological Institute	0	1	0	1	0	1
TOTAL	52	62	35	38	26	29

SOURCE: Registrar's Office, CUTPO

TABLE 23

DISTRIBUTION OF SUSPENDED STUDENTS OR ON CONDITIONAL RETENTION
DUE TO ACADEMIC DEFICIENCIES BY FACULTY
AND YEAR OF CLASSIFICATION
1986-87

FACULTY AND DEPARTMENT	SUSPENDED BY ACADEMIC DEFICIENCY				SUSPENDED ON CONDITIONAL DEFICIENCY			
	TOTAL	1ST YEAR	2ND YEAR	3RD.YEAR	TOTAL	1ST YEAR	2ND YEAR	3RD.YEAR
BACCALAUREATE PROGRAM								
Elementary Education	1	0	0	1				
Computer Science	0	0	0	0				
TRANSFER PROGRAM								
Natural Sciences	58	43	15		14	8	6	
Social Sciences	18	17	1		4	4	0	
Humanities	11	10	1		3	3	0	
Engineering	7	3	4		3	3	0	
Education	21	18	3		2	1	1	
Therapy	5	3	2		1	0	1	
ASSOCIATE PROGRAMS								
Business Administration	38	23	15		8	6	2	
Computer	13	10	3		3	2	1	
Drafting Technology	22	12	10		3	1	2	
Elementary Education	0	0	0		0	0	0	
Secretarial	9	5	4		3	0	3	
Construction Technology	12	11	1		3	3	0	
Industrial Technology	31	23	8		6	4	2	
Physical Therapy	6	3	3		1	1	0	
Occupational Therapy	7	4	3		1	1	0	
TOTAL	259	185	73	1	55	37	18	0

SOURCE: Registrar's Office, CUTPO.

TABLE 24

DEGREES CONFERRED BY FACULTY, PROGRAM, AND SEX
FOR THE ACADEMIC YEAR 1986-87

FACULTY PROGRAM	BACCALAUREATE			ASSOCIATE DEGREE		
	M	F	TOTAL	M	F	TOTAL
Baccalaureate Programs						
Business Administration	23	29	52			
Computer Information System	11	3	14			
Elementary Education	7	28	35			
Secretarial Science	0	23	23			
Sub Total	**41**	**83**	**124**			
Transfer Programs						
Natural Science				8	25	33
Education				2	1	3
Sub Total				**10**	**26**	**36**
Technical Programs						
Business Administration				7	11	18
Computer Sciences				7	10	17
Secretarial Science				0	28	28
Civil Engineering				8	2	10
Construction Engineering				12	2	14
Industrial Engineering				11	4	15
Physical Therapy				5	47	52
Occupational Therapy				0	15	15
Sub Total	**41**			**169**	**50**	**119**
TOTAL	**41**	**83**	**124**	**179**	**76**	**155**

SOURCE: Registrar's Office, CUTPO

TABLE 25

DISTRIBUTION OF FULL TIME EQUIVALENT FACULTY PER PROGRAM

PROGRAM	NUMBER AND COST OF PROFESSORS BY RANK AND DEGREES												
	INSTRUCTOR B - $14,172 (1 year) M - 16,224 (1 year) D - 19,440 (1 year)			ASSISTANT PROFESSOR B - $15,672 (1 year) M - 17,820 (1 year) D - 21,120 (1 year)			ASSOCIATE PROF. M-$20,904 (1 year) D- 24,504 (1 year)		PROFESSOR M - $24,648 (1 year) D - 28,848 (1 year)		LECTURER B - $14,172 (1 year) M - 16,224 (1 year) D - 19,440 (1 year)		
	Bach. Degree	Masters Degree	Doctoral Degree	Bach. Degree	Masters Degree	Doctoral Degree	Masters Degree	Doctoral Degree	Masters Degree	Doctoral Degree	Bach. Degree	Masters Degree	Doctoral Degree
Allied Health	3.31				2.85			1.25	.66				
Business Administration		4.58			1.25		5.58			1.00	.25	1.08	
Computer Science		1.08					1.66					2.41	
Civil Engineering and Drafting Tech*		2.25		1.83			2.58				.83		
Education and Physical Education		3.50			3.44	1.25	1.71					1.00	
English		1.44			8.16		.50					2.21	
Humanities		1.21				2.00	1.00	1.00			.16	1.02	1.50
Industrial Engineering*		1.16			1.08								
Natural Science		6.16			8.87		7.66		1.00		1.47		
Secretarial Science		1.34			1.04		5.50						
Social Science		1.25			4.00		1.25						
Spanish		1.58			.50	.50	1	3.50		.50		.75	.75
TOTAL	3.31	25.55		1.83	31.19	3.75	28.44	5.75	1.66	1.50	2.71	8.47	2.25

*Engineering Salary Scale

Instructor	Assistant Professor	Associate Professor	Professor
B - $16,950	M - $21,450	M - $25,290	M - $29,745
M - 19,515	D - 25,575	D - 29,715	D - 34,995
D - 23,535			

SOURCE: Office of Academic Affairs, Second Semester 1986-87

TABLE 26

DISTRIBUTION OF PROMOTIONS AND TENURES GRANTED TO FACULTY FOR THE ACADEMIC YEAR 1986-87

RANK	QUANTITY*
Assistant Professor	2
Associate Professor	6
Professor	1
TOTAL	9

CATEGORY	QUANTITY*
Tenures Approved	3

*Approved in academic year 1985-86

SOURCE: Administrative Board Certifications.

TABLE 27

FACULTY PROFILE
1986-87

TYPE OF CONTRACT	TOTAL	ACADEMIC DEGREE		
		Ph. D	Master	Bachellor
Tenure	76	11	62	3
Probation	28	1	26	1
Temporary	4	-	3	1
Substitute	2	-	2	-
Service Contract	20	2	13	5
TOTAL	130	14	106	10

RANK	TOTAL	ACADEMIC DEGREE		
		Ph. D	Master	Bachellor
Professor	4	2	2	-
Associate Professor	35	5	30	-
Assistant Professor	40	5	32	3
Instructor	31	-	29	2
Lecturer	20	2	13	5
TOTAL	130	14	106	10

SOURCE: Office of Academic Affairs, First Semester, CUTPO.

TABLE 28

DISTRIBUTION OF LEAVES AND ECONOMIC ASSISTANCE GRANTED TO FACULTY FOR THE YEAR 1986-87

TYPE OF LEAVE AND ECONOMIC ASSISTANCE	QUANTITY
Extraordinary Leave without Pay	2
Extraordinary Leave without Pay and with Economic Assistance	6
Special Economic Assistance	9
Summer Economic Assistance 1986	6
Leave in Service	1
Sabbatical	1
TOTAL LEAVES AND ECONOMIC ASSISTANCE GRANTED	25

SOURCE: Office of Academic Affairs, CUTPO.

TABLE 29

DISTRIBUTION OF FACULTY AVERAGE TEACHING LOAD BY PROGRAM
FOR THE YEAR 1986-87

PROGRAM	QUANTITY
Allied Health	17.13
Business Administration	15.12
Civil Engineering and Drafting Technology	13.86
Computer Science	15.85
Education	14.25
English	15.56
Humanities	13.25
Industrial Engineering Technology	13.50
Natural Science	13.19
Secretarial Science	14.39
Social Science	14.18
Spanish	13.62

SOURCE: Office of Academic Affairs, Second Semester, CUTPO.

TABLE 30

ANALYSIS OF INSTITUTIONALLY SUPPORTED PROJECTS AND SCIENTIFIC RESEARCH IN THE YEAR 1986-87

DEPARTMENT	PROJECT TITLE	STARTED	COMPLETED
Humanities	Creación de material audiovisual sobre artistas puertorriqueños	1986-87	No
Spanish	Ponce, El Teatro La Perla y la Campana de la Almudaina	1986-87	Yes
	Bonafoux y su época	1986-87	Yes

SOURCE: Planning and Institutional Research Office, CUTPO

TABLE 31

DISTRIBUTION OF AUDIOVISUAL BUDGET
FOR THE ACADEMIC YEAR 1986-87

DISTRIBUTION	QUANTITY
Salaries	$51,309.00
Educational Material	20,000.00
Office Supplies	3,000.00
Office Equipment	- 0 -
Audiovisual Equipment	5,000.00
TOTAL	$79,309.00
DIFFERENCE	$-4,771.00

Note: Budget reduction is due to the assignment of the Director's salary to the Education department's budget.

SOURCE: Audiovisual Department, CUTPO.

TABLE 32

DISTRIBUTION OF AUDIOVISUAL RESOURCES
FOR THE ACADEMIC YEAR 1986-87

MATERIAL	QUANTITY
Slides	86
Recordings' LP's	802
Recording Magnetic Tapes	488
Filmloops	60
Films 8mm	90
Films 16mm	335
Transparencies	5
Videocassettes	681
Videodisks	3
Computer Assisted Instruction	64
Kits	5

Note: The Audiovisual material's collection has been almost totally transfered to the Library including slides, VHS videocassette recordings, transparencies, programmed modules and sound recordings, both LP's and cassettes.

Slides and transparencies are counted as sets.

SOURCE: Audiovisual Department, CUTPO.

TABLE 33

DISTRIBUTION OF USE OF AUDIOVISUAL RESOURCES
FOR THE ACADEMIC YEAR 1986-87

TYPE OF MATERIAL	TIMES USED
FILMS:	
8mm	25
16mm	2,315
Filmstrips	-0-
Recordings	1,345
Slides	553
Transparencies	54
Videotapes	3,113
Others	258
PROJECTORS FOR:	
Films 8mm	18
Films 16mm	1,597
Filmstrips	5
Opaque	1,033
Slides	2,369
Transparencies	1,503
Audio System	1,003
TV System	3,019
Others	2,420

Note: Requested services reduction in materials is due to the Library transfer.

SOURCE: Audiovisual Department, CUTPO

TABLE 34

DISTRIBUTION OF SERVICE ORDERS BY DEPARTMENT AND OFFICE
FOR THE ACADEMIC YEAR 1986-87

PROGRAM	QUANTITY
Allied Health	157
Business Administration	493
Civil Eng. Technology	451
Computer Technology	99
Education	407
English	204
Humanities	179
Industrial Eng. Technology	59
Natural Science	208
Physical Education	59
R.O.T.C.	2
Secretarial Sciences	631
Spanish	48
OTHERS:	
Academic Affairs Office	73
Administrative Affairs Office	103
Cafeteria	4
Counseling Office	344
Dean and Director Office	402
Library	270
Maintenance Office	74
Student Affairs Office	655

SOURCE: Audiovisual Department, CUTPO.

TABLE 35

DISTRIBUTION OF LIBRARY RESOURCES EXPENDITURES
FOR THE ACADEMIC YEAR 1986-87

EXPENDITURES	QUANTITY
Books	$43,619.97
Periodicals	14,294.37
Non Print Materials	9,925.40
Binding	7,160.26
TOTAL	$75,000.00

DISTRIBUTION OF OTHER LIBRARY EXPENDITURES

EXPENDITURES	QUANTITY
Salaries	$289,768
Supplies and Services	10,000
Library and Office Equipment	11,000
TOTAL	$310,768

SOURCE: Library, CUTPO.

TABLE 36

DISTRIBUTION OF LIBRARY RESOURCES
FOR THE ACADEMIC YEAR 1986-87

RESOURCE	QUANTITY
Book Titles	33,307
Book Volumes	37,264
Bound and Unbound Magazines (Titles)	326
Magazines in Microform*	6
Newspapers	12
Records (LP)	505
Cassettes	709
Videocassette Recordings	467

SOURCE: Library, CUTPO.

TABLE 37

DISTRIBUTION OF USE OF LIBRARY RESOURCES
FOR THE ACADEMIC YEAR 1986-87

I. REFERENCE SECTION

A. Questions answered at the reference desk requiring help of librarian.

Program of Course of Study	Total
Allied Health Sciences	401
Biology	127
Business Administration	286
Chemistry	103
Civil Engineering Technology	149
Computer Science	32
Education	136
English	586
History of Puerto Rico	68
Humanities	1,056
Mathematics	14
Physical Education	42
Physics	5
R.O.T.C.	4
Secretarial Science	83
Social Science	401
Spanish	1,615
TOTAL	5,108

B. Questions unrelated to programs or courses of study 131

C. Other Services

Use of general dictionaries	668
Orientation in use of card catalog	30

D. Service to students of other institutions

Elementary School	19
Junior High School	46
Senior High School	82
University of College Students	132

(Continued on next page)

E. Other users

Faculty		54
Non-teaching staff		46
Community		31

II. CIRCULATION SECTION

Books (Titles)

General Collection		7,028
Reserve Books		8,664

BORROWERS

Students		2,701
Faculty		186
Non-teaching staff		111
Others		173
	TOTAL	3,171

III. PERIODICALS ROOM

BORROWERS

Students		8,327
Faculty		513
Others		249
	TOTAL	9,089

IV. MUSIC ROOM

Resources used

Records		1,953
Cassettes		1,322
Videocassettes recordings		129
	TOTAL	3,404

Attendance

Music Room		18,540
Projection Room		7,894
	TOTAL	26,494

SOURCE: Library, CUTPO.

TABLE 38

LIBRARY PERSONNEL

CATEGORY	QUANTITY	TOTAL
LIBRARIANS (M. S. L. S.)		7
Librarian III	2	
Librarian II	1	
Librarian I	4	
LIBRARIAN ASSISTANT (Baccalaureate)		5
Assistant Librarian II*	2	
Assistant Librarian I	3	
LIBRARY ASSISTANT** (Associate Degree or High School Certificate)		2
CLERICAL PERSONNEL (High School Certificate plus courses for Associate Degree in Secretarial Sciences)		2
Adm. Secretary II	1	
Adm. Secretary I	1	
SERVICE CONTRACT PERSONNEL		6
Assistant Librarian I	2	
Administrative Secretary I	1	
Administrative Clerk I	2	
Administrative Assistant I	1	

**One of the library assistant enjoyed an extraordinary license without pay for study purposes, effective July 1st., 1986 until June 30, 1987.

SOURCE: Library, CUTPO.

STUDENT AFFAIRS

TABLE 39

DISTRIBUTION OF FINANCIAL AID FOR THE ACADEMIC YEAR 1986-87

PROGRAM	NUMBER OF STUDENTS	MONEY PROPORTION	TOTAL FUNDS
Pell Grant	1,920	$1,164.17	$2,315,557.78
Legislative Grant	441	401.79	177,189.17
Supplementary Aid Program	1,351	90.40	122,127.01
Work-Study Program*	220	502.60	110,570.92
SEOG Grant	82	919.34	35,999.78
Student State Incentive Grant Program	47	436.25	20,503.72
National Direct Student Loan	12	993.95	11,927.40
Guaranteed Students Loan	132	1,441.72	190,306.00
		TOTAL	$2,984,181.78

*Does not include summer work fund.

SOURCE: Financial Aid Office, CUTPO.

TABLE 40

DISTRIBUTION OF FUNDS GRANTED TO STUDENTS BY PRIVATE DONORS 1986-87

PRIVATE DONORS	NUMBER OF STUDENTS	MONEY PROPORTION	TOTAL FUNDS
Angel Ramos Foundation	3	$666.67	$2,000.00
Presbyterian Church	2	775.00	1,550.00
TOTAL	5	$1441.67	$3,550.00

SOURCE: Financial Aid Office, CUTPO.

TABLE 41

DISTRIBUTION OF HIGH SCHOOL STUDENTS
AT CUTPO COUNSELING SESSIONS
1986

HIGH SCHOOL	DATE
Escuela Superior de Peñuelas	Sept. 20
Colegio Santísima Trinidad	Sept. 30
Escuela Superior Santa Isabel	Oct. 1
Colegio Ponceño	Oct. 7
Escuela Superior Las Delicias	Oct. 8
Escuela Superior Dr. Pila	Oct. 15
Escuela Superior Ponce High	Oct. 21 & 28
Escuela Luis Muñoz Marín-Yauco	Oct. 22
Holy Rosary-Yauco	Oct. 22
Colegio San Conrado	Oct. 23

Note: Some schools were visited more than once by request of school administrator.

SOURCE: Orientation Office, CUTPO.

TABLE 42

SERVICES OFFERED BY THE ORIENTATION OFFICE
DURING ACADEMIC YEAR 1986-87

STUDENT INTERVIEWS	1rst. Semester	2nd. Semester
A. Educational Guidance	2,343	2,589
B. Vocational Guidance	330	162
C. Personal Guidance	597	601
D. Total students interviewed	3,270	3,352
TOTAL 6,622		

SOURCE: Orientation Office, CUTPO

TABLE 43

SPORTS ACTIVITIES ACCOMPLISHED BY THE RECREATION
AND INTRAMURAL SPORTS PROGRAM
DURING ACADEMIC YEAR 1986-87

ACTIVITY	NUMBER OF PARTICIPANTS
Billiard	
61 single points	32
61 couples	20
Eight Ball (femenine)	12
Eight Ball (masculine)	32
Table Tennis Tournament (M & F)	
Novices	32
Class B	17
Class A	8
Tennis (M & F)	
Advanced	26
Intermediate	20
Novices	30
Advanced (doubles)	20
Intermediate (doubles)	12
Novices (doubles)	14
Chess Tournament	7
Domino Tournament (Couples)	26
Basketball Tournament	
Masculine	100
Trios (M & F)	68
Free throw (M & F)	68
Volleyball	
Masculine	60
Femenine	40
Modified	50
Softball	
Masculine	50
TOTAL OF PARTICIPANTS	744

TABLE 44

ACTIVITIES HELD DURING ACADEMIC YEAR 1986-87

MONTH	ACTIVITIES
AUGUST	
26	Presentación Coral Polifónica de Ponce 12:00, Auditorio
25 - 27	Octava Feria de Artesanía Patio Interior Decanato de Estudiantes
24 - 5 sept.	Exposición de Pinturas con Pedro Candelario Biblioteca, CUTPO
SEPTEMBER	
9	Monólogo : "La Apología de Sócrates" con Teófilo Torres 12:00 M Auditorio
18	Ballet Danza Argentina 12:00 M Auditorio
22	Grupo Calalú-University West Indies de Trinidad Tobago Auditorio
22-3 oct.	Exposición de Pinturas por Bernard Dufour Biblioteca-CUTPO
30	Marisela Verena 12:00 M Auditorio
OCTOBER	
9	Figuras de la Lírica Jesús Quiñones Ledesma 12:00 M Auditorio
17	Reconocimiento a empleados de Recursos Físicos 12:00 M Auditorio
30	Show de Halloween con Apollo Drums & Calipso Steel Band 12:00 M Auditorio

(Continued on next page)

NOVEMBER

13 — Ballet Folklórico Guateque
12:00 M, Auditorio

17 — Sexto Mini Festival de La Voz
7:30 p.m.
Auditorio

20 — Festival de Teatro en el Colegio
Universitario Tecnológico de Arecibo
Compañía de Teatro CUTPO
7:30 p.m.

DECEMBER

4 — Antonio Cabán Vale "El Topo"
12:00 M
Auditorio

JANUARY

25-30 — Exhibición de Bonsai
Sala de Exposiciones
Club Bonsai de Puerto Rico

FEBRUARY

12 — Concierto al Amor
Héctor Vega (estudiante del CUTPO)
12:00 M.
Auditorio

18-27 — Exposición de "Los Milagros o los Exvotos"
Sala de Exposiciones

19 — Expectáculo Ilusionismo con Abel Pabón
12:00 M
Auditorio

MARCH

2 — Película "El Balcón Abierto" y Charla
con Lillian Hurst, Homenaje a García Lorca
12:00 M
Auditorio 225

(Continued on next page)

MARCH

1-10	Exposiciones de Pinturas Orlando Santiago Sala de Exposiciones
2	Revista Musical de Jazz "Cabaret" con Julie Mayoral y José Costas 12:00 M Auditorio

MAY

5	Presentación obra "Dios en el Banquillo Compañía de Teatro CUTPO 12:00 M & 7:30 p.m. Auditorio
6	Primer Certamen de Poesía 12:00 M. Auditorio
7	Show de Talento (estudiantes del CUTPO) 12:00 M. Auditorio

ADMINISTRATIVE AFFAIRS

TABLE 45

DISTRIBUTION OF TOTAL NET AREA - PHYSICAL FACILITES IN USE
IN THE COLLEGE FOR THE ACADEMIC YEAR 1986-87

DESCRIPTION	NET SQUARE FEET
Academic Building	122,559
Students Center	50,421
Library	46,075
"N" Building - Administration	5,690
"G" Building - Maintenance	4,533
"H" Building - Maintenance Workshop	4,488
"J" Building - Auto repair and Univ. Police	4,032
"F" Building - Different uses	4,032
"E" Building - Different uses	3,072
"D" Building - Classrooms	2,877
"K" Building - Dance Room	5,179
"L" Building - Gymnasium	3,165
"M" Building - R.O.T.C. Army	4,891
"B" Building - Music Room	6,720
"T" Building - Amphitheater	9,131
"Storage Building - Chemical Reagents	400
TOTAL NET AREA	277,265

Square feet per student = 139.27.

SOURCE: Maintenance Office, CUTPO.

TABLE 46

DISTRIBUTION OF BUDGET BY CATEGORY
1986-87

CATEGORY	BUDGET
TOTAL	$6,318,877
I. Academic Programs	2,615,395
a) Transfer	1,393,533
b) Technical	1,158,913
c) Summer Session	29,890
d) Continuing Education	33,059
II. Institutional Research	20,900
a) Institutional Studies	20,900
III. Academic Support Programs	605,602
a) Library	373,046
b) Audiovisual	68,297
c) Deanship of Academic Affairs	164,259
IV. Administrative Programs	2,535,622
a) Administration	494,367
b) Operational and Maintenance Expenses	931,946
c) Institutional Expenses	467,187
d) Fringe Benefits	642,122
V. Students Services	541,358
a) Counselling	274,694
b) Medical Services	46,041
c) Registrar's Office	121,998
d) Social and Cultural Act.	15,766
e) Athletic Program	30,686
VI. Special Leaves Program	52,173

SOURCE: Accounting Office, CUTPO

TABLE 47

DISTRIBUTION OF SALARY COSTS OF CUTPO'S PERSONNEL
FOR THE ACADEMIC YEAR 1986-87

DEANSHIP OF STUDENTS AFFAIRS

CATEGORY*	NUMBER FTE**	AVERAGE MONTHLY SALARY	ANNUAL TOTAL
Associate Dean of Student Affairs	1	$2,492.00	$29,904.00
Counseling Head	1	1,310.00	15,720.00
Counselor III	3	1,243.00	44,748.00
Counselor II	2	1,205.00	28,920.00
Financial Aid Officer II	1	1,000.00	12,000.00
Financial Aid Supervisor	1	1,165.00	13,980.00
Extra curricular activities Coordinator	1	1,025.00	12,300.00
Extra curricular activities Supervisor	1	985.00	11,820.00
Statistics Assistant I	1	980.00	11,760.00
Admissions Assistant Officer	1	950.00	11,400.00
Admissions Officer III	1	1,110.00	13,320.00
Registrar I	1	1,435.00	17,220.00
Academic Records Evaluation Officer	2	1,038.00	24,912.00
Doctor	1	1,850.00	22,200.00
Nurse	1	965.00	11,580.00
Annotation Officer	1	920.00	11,040.00
Administrative Secretary V	1	1,055.00	12.660.00
Administrative Secretary III	2	950.00	22,800.00

(Continued on next page)

DISTRIBUTION OF SALARY COSTS OF CUTPO'S PERSONNEL

DEANSHIP OF STUDENTS AFFAIRS

CATEGORY*	NUMBER FTE**	AVERAGE MONTHLY SALARY	ANNUAL TOTAL
Administrative Secretary II	2	868.00	20,832.00
Administrative Secretary I	2	838.00	20,112.00
Clerk typist III	2	920.00	11,040.00
Clerk typist II	2	920.00	22.080.00
TOTAL			$402,348.00

DEANSHIP OF ADMINISTRATIVE AFFAIRS

CATEGORY*	NUMBER FTE**	AVERAGE MONTHLY SALARY	ANNUAL TOTAL
Associate Dean of Administrative Affairs	1	$ 2,465 00	$ 29,580.00
Accountant II	2	1,173.00	28,152.00
Accounting Assistant II	1	910.00	10,920.00
Administrative Assistant III	1	910.00	10,920.00
Administrative Assistant I	1	695.00	8,340.00
Accountant I	1	1,015.00	12,180.00
Property Officer	1	1,020.00	12,240.00
Property Assistant	1	835.00	10,020.00
Printing Office Supervisor	1	985.00	11,820.00
Printing Office Operator I	1	765.00	9,180.00
Switch Board Operator	1	845.00	10,140.00
Administrative Secretary V	1	1,020.00	12,240.00
Administrative Secretary III	1	875.00	10,500.00
Administrative Secretary II	3	852.00	30,672.00
Clerk Typist II	2	838.00	20,112.00
Clerk Typist I	2	833.00	19,992.00
Keeper	24	748.00	215,424.00
University Police Officer I	17	872.00	177,888.00
University Police Officer II	1	910.00	10,920.00

(Continued on next page)

DEANSHIP OF ADMINISTRATIVE AFFAIRS

CATEGORY*	NUMBER FTE**	AVERAGE MONTHLY SALARY	ANNUAL TOTAL
Keeper's Supervisor I	2	$ 878.00	$21,072.00
Physical Resources Director I	1	1,520.00	18,240.00
Building Maintenance Supervisor II	1	1,085.00	13,020.00
Architectonic Draftsman I	1	845.00	10,140.00
General Repairman	4	634.00	30,432.00
Refrigeration Technician	2	855.00	20,520.00
Gardener I	3	738.00	26,568.00
Gardener II	1	725.00	8,700.00
Plumber	1	865.00	10,380.00
Automotive Equipment Mechanic	1	895.00	10,740.00
Postal Assistant I	1	860.00	10,320.00
Disbursment Officer	1	1,050.00	12,600.00
Purchase Officer	1	1,235.00	14,820.00
Purchase & Supplies Ass.	1	835.00	10,020.00
Offical Collector	1	960.00	11,520.00
Assistant Collector	1	785.00	9.420.00
Worker	4	700.00	33,600.00
Truck driver	3	893.00	32,148.00
Painter	2	853.00	20,472.00
		Sub-total	975,972.00

DEANSHIP OF ACADEMIC AFFAIRS

CATEGORY*	NUMBER FTE**	AVERAGE MONTHLY SALARY	ANNUAL TOTAL
Dean and Director	1	$2,750.00	$33,000.00
Associate Dean of Academic Affairs	1	2,542.00	30,504.00
Executive Officer II	1	1,915.00	22,980.00
Administrative Officer III	1	1,210.00	14,520.00
Electronic Systems OperatorI	1	975.00	11,700.00
Data Processing & Control Operations Head	1	1,210.00	14,520.00
Executive Secretary I	1	1,165.00	13,980.00
Administrative Secretary V	1	1,120.00	13,440.00
Administrative Secretary IV	1	955.00	11,460.00
Administrative Secretary III	6	933.00	67,176.00
Administrative Secretary II	6	900.00	64,800.00
Administrative Secretary I	4	836.00	40,128.00
Clerk Typist	1	915.00	10,980.00
Statistics Officer	1	1,015.00	12,180.00
Audiovisual Reproduction Technician	1	1,000.00	12,000.00
Audiovisual Services Tech.	1	785.00	9,420.00
Laboratory Technician	5	881.00	52,860.00
Graphic Arts Technician	1	910.00	10,920.00

Cont. on next page

DEANSHIP OF ACADEMIC AFFAIRS

CATEGORY*	NUMBER FTE**	AVERAGE MONTHLY SALARY	ANNUAL TOTAL
Athletic Coordinator	1	1,830.00	21,960.00
Library Assistant	1	965.00	11,580.00
Library Assistant I	3	973.00	35,028.00
Library Assistant II	2	1,085.00	26,040.00
Librarian I	4	1,359.00	65,232.00
Librarian III	2	1,820.00	43,680.00
Librarian II	1	1,485.00	17,820.00
Industrial Engineering Coordinator	1	1,738.00	20,856.00
Natural Sciences Department Assistant Head	1	1,755.00	21,060.00
Academic Department Heads	10	2,081.00	249,720.00
Planning and Development Head	3/4	1,980.00	17,820.00
Continuing Education Division Head	1	1,852.00	22,224.00
Audiovisual Center Head	1	1,830.00	21,960.00
		Sub-total	1,021,548.00
		TOTAL	2,399,868.00

*Category is defined as the listings which appear in the official job classification document published by the University.

**FTE is only the amount of time spent on category. Other parts of salaries will appear elsewhere.

TABLE 48

DISTRIBUTION OF EQUIPMENT AND SUPPLY COSTS PER PROGRAM
1986-87

PROGRAM*	EXPENDITURES	
	EQUIPMENT	SUPPLIES
I. ACADEMIC PROGRAMS	$132,680	$25,585
A. Transfer Programs	37,114	11,788
1. Spanish	308	248
2. English	9,652	796
3. Mathematic	-0-	192
4. Humanities	1,995	282
5. Social Sciences	1,995	-0-
6. Biology	8,729	4,567
7. Chemistry	5,392	2,730
8. Physical Sciences	9,133	826
9. Physical Education	-0-	2,147
B. Technical Programs	95,566	13,797
1. Business Administration	1,926	2,047
2. Secretarial Science	18,683	1,953
3. Physical Therapy	6,425	1,978
4. Comp. Inf. System	21,100	1,912
5. Education	3,911	994
6. Civil Engineering	40,635	4,257
7. Industrial Engineering	2,886	656
II. AUXILIARY ACADEMIC SERVICES	32,227	13,780
A. Library	9,070	3,167
B. Associate Dean Academic Affairs	1,861	756
C. Audiovisual	21,926	9,857

*This includes all programs - Regular, Service, and Library.
**Regular programs are defined as those leading to a degree, certificate, or transfer programs.

SOURCE: Accounting Office, CUTPO

TABLE 49

DISTRIBUTION OF UTILITIES COST BY CATEGORY
1986-87

CATEGORY	UTILITIES COST
TOTAL	$408,053
A. Electricity	282,396
B. Water	15,940
C. Gas	12,660
D. Comunications	97,057
1. Telephone	78,774
2. Telex	885
3. Telegraph	-0-
4. Post Office	10,407
5. Comp. Center Tel. Line	6,991
Utilities costs per student per year	239.96

SOURCE: Accounting Office, CUTPO

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